

THE LAKE COUNTY TEACHING EFFECTIVENESS CENTER

PROPOSED BUDGET

1985-86

	<u>Foundation</u>	<u>School Board</u>	<u>LCEA</u>	<u>Total</u>
Center Director's Salary/Benefits...	\$25,000			\$25,000
Center Director's Travel Expenses...	2,500			2,500
Consultant Fees.....	3,000		\$3,000	6,000
Center Office Space and Phone.....			5,000	5,000
Center Classroom Space.....		\$ 2,700		2,700
Cost of Substitutes (120 partici- pants, 6 full-day sessions each)..	15,000	15,000		30,000
Participants' Mileage (120 partici- pants, 6 days, \$5/day average)....	1,100	2,500		3,600
Materials and Supplies.....	1,500	1,500		3,000
Promotion/Public Relations.....	<u>1,000</u>	<u>1,000</u>		<u>2,000</u>
	<u>\$49,100</u>	<u>\$22,700</u>	<u>\$8,000</u>	<u>\$79,800</u>
		(approved)	(approved)	

THE LAKE COUNTY TEACHING EFFECTIVENESS CENTER

PROPOSED BUDGET

1986-87

	<u>Foundation</u>	<u>School Board</u>	<u>LCEA</u>	<u>Total</u>
Center Director's Salary/Benefits...	20,000	\$ 8,000		\$28,000
Center Director's Travel Expenses...	2,500			2,500
Consultant Fees.....	3,000		\$3,000	6,000
Center Office Space and Phone.....			5,000	5,000
Center Classroom Space.....		2,700		2,700
Cost of Substitutes (120 participants, 6 full-day sessions each)..	5,000	25,000		30,000
Participants' Mileage (120 participants, 6 days, \$5/day average)....	1,100	2,500		3,600
Materials and Supplies.....	1,500	1,500		3,000
Promotion/Public Relations.....	<u>1,000</u>	<u>1,000</u>		<u>2,000</u>
	<u>\$34,100</u>	<u>\$40,700</u>	<u>\$8,000</u>	<u>\$82,800</u>

THE LAKE COUNTY TEACHING EFFECTIVENESS CENTER

PROPOSED BUDGET

1987-88

	<u>Foundation</u>	<u>School Board</u>	<u>LCEA</u>	<u>Total</u>
Center Director's Salary/Benefits...	\$15,000	\$16,000		\$31,000
Center Director's Travel Expenses...		2,500		2,500
Consultant Fees.....	1,500	1,500	\$3,000	6,000
Center Office Space and Phone.....			5,000	5,000
Center Classroom Space.....		2,700		2,700
Cost of Substitutes (120 participants, 6 full-day sessions each)..		30,000		30,000
Participants' Mileage (120 participants, 6 days, \$5/day average)....	1,100	2,500		3,600
Materials and Supplies.....		3,000		3,000
Promotion/Public Relations.....		2,000		2,000
	<u>\$17,600</u>	<u>\$57,700</u>	<u>\$8,000</u>	<u>\$85,800</u>